



**CYNGOR BWRDEISTREF SIROL
RHONDDA CYNON TAF
COUNTY BOROUGH COUNCIL**

COMMITTEE SUMMONS

C Hanagan
Service Director of Democratic Services & Communication
Rhondda Cynon Taf County Borough Council
2 Llys Cadwyn
Taff Street
Pontypridd
CF37 4TH

Meeting Contact: Julia Nicholls - Democratic Services (01443 424098)

YOU ARE SUMMONED to a hybrid meeting of **RHONDDA CYNON TAF COUNTY BOROUGH COUNCIL** to be held on **WEDNESDAY, 6TH MARCH, 2024** at **5.00 PM**.

It is the intention to live stream this meeting, details of which can be accessed [here](#)

AGENDA

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No's**

TIME	ITEM	PAGE(S)
5 Minutes	ITEM 1. DECLARATION OF INTEREST To receive disclosures of personal interests from Members in accordance with the Code of Conduct <ol style="list-style-type: none">1. Members are requested to identify the item number and subject that their interest relates to and signify the nature of the personal interest; and2. Where Members withdraw from a meeting as a consequence of the disclosure of prejudicial interest they must notify the Chairman when they leave.	
5 Minutes	ITEM 2. ANNOUNCEMENTS	
5 Minutes	ITEM 3. MINUTES To approve as an accurate record, the minutes of the Council Meeting held on the 7 th February 2024.	5 - 16
OPEN GOVERNMENT:		

10 Minutes	ITEM 4. STATEMENTS In accordance with Open Government Council Meeting Procedure Rule 2, to receive any statements from the Leader of the Council and/or statements from Cabinet Portfolio Holders:	
20 Minutes	ITEM 5. MEMBERS' QUESTIONS To receive Members questions in accordance with Council Procedure Rule 9.2. (N.B a maximum of 20 minutes shall be allowed for questions on notice.)	17 - 26
COUNCIL WORK PROGRAMME - FOR MEMBERS INFORMATION		
Council Work Programme 2023/24		
OFFICERS' REPORTS		
20 Minutes	ITEM 6. REVENUE BUDGET STRATEGY 2024/25 To receive the report of the Deputy Chief Executive & Group Director – Finance, Digital & Frontline Services.	27 - 90
10 Minutes	ITEM 7. COUNCIL TAX RESOLUTION 2024/25 To receive the report of the Deputy Chief Executive & Group Director – Finance, Digital & Frontline Services.	91 - 102
10 Minutes	ITEM 8. CAPITAL PROGRAMME 2024-25 - 2026-27 To receive the report of the Deputy Chief Executive & Group Director – Finance, Digital & Frontline Services.	103 - 124
10 Minutes	ITEM 9. TREASURY MANAGEMENT STRATEGY 2024/2025 To receive the report of the Deputy Chief Executive & Group Director – Finance, Digital & Frontline Services.	125 - 144
10 Minutes	ITEM 10. CAPITAL STRATEGY REPORT 2024/25 To receive the report of the Deputy Chief Executive & Group Director – Finance, Digital & Frontline Services.	145 - 164
10 Minutes	ITEM 11. THE COUNCIL'S PAY POLICY STATEMENT 2024/25 To receive the Joint Report of the Director of Human Resources and Director of Legal & Democratic Services.	165 - 176
	ITEM 12. URGENT BUSINESS To consider any items which the Chair, by reason of special circumstances, is of the opinion should be considered as a matter of urgency.	

Service Director of Democratic Services & Communication

To: All Members of the Council

Mae'r ddogfen hon ar gael yn Gymraeg / This document is also available in Welsh